Other Important Metrics

CD youth tx admissions: 12-mo avg: 99.6 (12-mo avg Dect04: 89; Dec06: 63; Dec07: 81; Dec08: 82.5)

Boarding: Jan-Dec09: 425 (mo. avg: 35.4); Jan-Dec08: 801 (mo. avg: 66.8); Jan-Dec07: 399 (mo. avg: 33.3)

PACT: engaged - 9; enrolled - 167 (on 12/31/09) Team capacity: 180

FACT: FACT is now fully enrolled with 50 clients.

Other Notable Items

Time Frame 4Q09 through 2Q10

MIDD implementation: 29 of the 37 strategies were being implemented by Q4 09. RFPs for Crisis Diversion and Family Peer Support will be released in early 2010. More than 19,000 unique individuals were touched by the MIDD in its first year of operation.

Implementation of a new SAMHSA grant for evidence-based recovery-oriented drug treatment models with transition age youth (18-24) has begun.

MHCADSD study of the 45 unit Begin at Home-Simons Senior Apartments "housing first" pilot program shows impressive reductions in acute care and shelter usage: a 59% drop in community and VA emergency room usage, an 81 % reduction in community hospital days, an 84 % reduction in VA hospital days, and a 98 % reduction in use of Sobering Services. An estimated \$15,875 per person in care costs were avoided, at an estimated net savings of \$5,196 per person after accounting for program costs.

Key

MH: Mental Health
CD: Chemical Dependency
PACT: Program for Assertive
Community Treatment

FACT: Forensic Assertive Community

Treatment

MIDD: Mental Illness and Drug

Dependency Action Plan SAMHSA: Substance Abuse and Mental

Health Services Administration COD: Co-occuring Disorders PALS: Program for Adaptive Living

Services

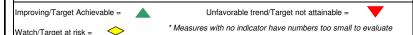
WSH: Western State Hospital

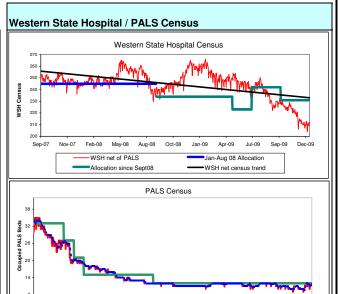
2009 BP Performance Measures

Measure	Status	Hist Avg	08 Target	4Q08 YTD	09 Target	4Q09 YTD	Bench mark
Percent of MH clients maintaining level of functioning	A	54.1%	52.0%	58.3%	55.0%	58.8%	54.8%
Percent of MH clients improving level of functioning	V	28.0%	30.0%	26.9%	30.0%	25.7%	27.6%
Percent of Adult CD clients who complete treatment		43.8%	48.0%	54.9%	48.0%	59.5%	48.0%
Percent of Youth CD clients who complete treatment		52.9%	62.0%	59.1%	60.0%	70.7%	48.0%
Percent of MH clients obtaining employment	V	3.2%	4.0%	2.6%	5.0%	2.7%	2.8%
Percent of CD clients obtaining employment	▼	7.8%	8.5%	5.6%	8.5%	3.6%	7.8%
Percent of MH clients moving from residential to community-based treatment who remain housed	A	62.9%	62.0%	69.2%	62.0%	82.7%	61.8%
Percent of MH clients who remain in community- based housing after WSH	NA*	77.1%	83.0%	77.8%	85.0%	76.5%	74.9%
Percent of formerly homeless MH clients who keep housing after exiting intensive case mgmt	NA*	75.0%	75.0%	84.2%	75.0%	85.0%	83.1%
Percent of MH clients who remain in community- based treatment with stable housing	A	66.5%	71.0%	82.8%	71.0%	85.9%	62.3%
Percent of homeless MH clients who attain housing	A	28.0%	NA	33.2%	30.0%	31.4%	28.6%
Percent of adult MH/COD clients w/ fewer incarcerations	A	67.7%	70.0%	70.2%	70.0%	73.9%	67.4%
Percent Adult MH clients with fewer incarcerations	A	68.5%	70.0%	71.1%	70.0%	72.5%	68.0%
Percent Adult COD clients with fewer incarcerations	A	58.3%	60.0%	64.7%	60.0%	82.7%	57.9%
Percent Juvenile MH clients with fewer incarcerations	V	NA	NA	NA	70.0%	64.7%	NA
Percent of MH receiving service w/in 7 days of release from jail	A	60.5%	66.0%	53.7%	66.0%	70.4%	59.6%
Percent of COD receiving service w/in 7 days of release from jail		70.4%	73.0%	75.6%	73.0%	75.8%	69.5%

Division Director's Message

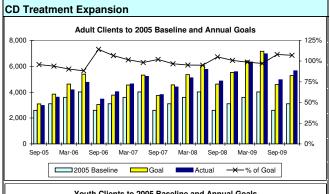
We are doing quite well on a number of fronts. We continue to exceed targets for CD completion among both adults and youth and we lead the state in CD completion rates. Youth are completing treatment at rates that are higher than a year ago and are significantly above our target. We are exceeding our target for maintaining community-based housing for MH clients. There are also impressive reductions in incarceration among MH/COD clients, and we have improved in engaging MH clients within seven days of release from jail. Use of Western State beds remains below allocation. Less positively, boarding of involuntarily committed individuals continues to be a problem. Employment outcomes for MH clients improved slightly since last year, but declined for CD clients; both are below target. This is a focus area we are monitoring for both recovery incentives and as a regional performance measure for our state mental health contract. Given the economic climate, this is a difficult area to improve at this time.





Aug-08

Daily Census



Allocation

- 7-Day Average

